

Vizcaya Museum and Gardens

FAMILY PROGRAM

In October 2005, Vizcaya Museum and Gardens launched a new monthly family program (October through June) designed for children ages 4 to 8 and their adult companions. The program alternates each month between an art-making and storytelling focus, and each program lasts about an hour. During a pre-launch phase in July and September 2005, and continuing in 2006, we will offer drop-in art-making projects during our summer "Free Sundays" for Miami-Dade County residents.

SERVICE AREA

Broward County; Countywide; Monroe County

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Low Income; Underserved		

ELIGIBILITY

Client Eligibility Requirements:	Ages 4-8		
Geographic Criteria:	Miami-Dade County; Broward County; Monroe County		
Economical/Financial Criteria:	N/A	Other:	Free with paid museum admission October – June; free during summer "Free Sundays" for Miami-Dade County residents

COLLABORATIVE PARTNERS

Independent program facilitator

PROGRAM GOAL(S)

Family programs at Vizcaya Museum and Gardens reflect our commitment to lifelong learning through the arts, history, and the environment. Vizcaya's family programs are designed to be interactive and to introduce children and their adult relatives to the pleasures of visiting museums, to provide opportunities for viewing and discussion art, and to encourage sharing in the whole museum-going experience.

PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	* Provide 11 programs (three storytelling, four art-making, and three drop-in art-making at summer Free Sundays)		* 707 individuals participated in two programs during the pre-launch phase (July and September 2005)	
	III. How Much Change		IV. Quality of Change	
Effort/ Outcome	* An increase in participants by approximately 400% from July family program to September family program (during pre-launch phase)		* Exit evaluations indicate majority of participants have a high level of satisfaction and enjoyment of program	

FUNDING SOURCE(S)

Grant Funding:	No		
Funding Source:	County; Fees		
Matching Requirements:	N/A	Required Match:	N/A
Minimum Required Match:	N/A		
Maintenance of Effort Requirements:	N/A	Funding Cycle:	October 1 – September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other Income - Fees	\$0	\$0	\$0	\$1,000	\$1,000
Other Income - Non-Programmatic Operating R	\$0	\$0	\$53,900	\$99,400	\$45,500
Total	\$0	\$0	\$53,900	\$100,400	\$46,500

Expenditure Summary					
Salaries and Benefits	\$0	\$0	\$48,500	\$74,800	\$26,300
Services and Supplies	\$0	\$0	\$3,400	\$15,800	\$12,400
Contracted Service Providers	\$0	\$0	\$2,000	\$7,800	\$5,800
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$2,000	\$2,000
Total	\$0	\$0	\$53,900	\$100,400	\$46,500

Total Positions	0.00	0.00	3.00	4.00	1.00
Number of Children Served	0	0	707	1,450	743

New program commencing in 4th quarter of FY 04-05

Allocations funded only a portion of staff positions

Family programs were provided free to Miami-Dade County residents as part of Vizcaya's "Free Summer Sunday"

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No

Vizcaya Museum and Gardens

SCHOOL GROUPS

Vizcaya Museum and Gardens offers low-cost guided tours for school groups, grades 4-12, Monday through Friday during the academic year. Teachers can choose between three different tours: general tour, Renaissance tour, and Spanish Heritage tour.

SERVICE AREA

Broward County; Countywide; Monroe County

TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Low Income; Underserved		

ELIGIBILITY

Client Eligibility Requirements:	School students ages 6-18 are eligible for discounted admissions		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	Fee

COLLABORATIVE PARTNERS

Miami-Dade County Public Schools, other school organizations, and curriculum developer

PROGRAM GOAL(S)

In collaboration with Miami-Dade County Public Schools, Vizcaya Museum and Gardens inspires students of all ages to learn through art, architecture, history, and the environment.

PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Provide low-cost tours for school groups to Vizcaya Museum and Gardens	* The tour format, led by Volunteer Guides, attracted school groups totaling 3,089 children in FY 03-04 and 3,416 children in FY 04-05
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Participants' understanding and awareness of history, the natural environment, and the arts increases. Percentage of change to be developed following implementation of program evaluation	* Establishment of evaluation criteria underway

FUNDING SOURCE(S)

Grant Funding:	No	
Funding Source:	County; Fees	
Matching Requirements:	N/A	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	N/A	Funding Cycle: October 1 – September 30

RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other Income - Fees	\$0	\$9,620	\$10,448	\$10,700	\$252
Other Income - Non-Programmatic Operating R	\$0	\$9,380	\$34,052	\$87,100	\$53,048
Total	\$0	\$19,000	\$44,500	\$97,800	\$53,300

Expenditure Summary					
Salaries and Benefits	\$0	\$19,000	\$44,500	\$74,800	\$30,300
Services and Supplies	\$0	\$0	\$0	\$15,000	\$15,000
Contracted Service Providers	\$0	\$0	\$0	\$6,000	\$6,000
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$2,000	\$2,000
Total	\$0	\$19,000	\$44,500	\$97,800	\$53,300

Total Positions	0.00	2.00	3.00	4.00	1.00
Number of Children Served	0	3,089	3,416	3,500	84

New program for FY 03-04

Dollars allocated fund only a portion of the staff positions

CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No